

PROJECT HOPE

# HORSE

WELFARE VICTORIA

## ANNUAL REPORT 2015



PROJECT HOPE HORSE WELFARE VICTORIA Inc. (PHHWV) is a non-profit organisation committed to providing hope for Victorian equines through education, rehabilitation & advocacy

# PROJECT HOPE HORSE WELFARE VICTORIA ANNUAL REPORT 2015

## Who are Project Hope Horse Welfare Victoria?

Project Hope Horse Welfare Victoria Inc. (PHHWV) is a non-profit organisation committed to providing hope for Victorian equines through education, rehabilitation and advocacy. PHHWV Inc. is a registered incorporated non-profit organisation. It is governed by a committee of management. PHHWV is tax exempt and all donations over \$2 are tax deductible. PHHWV is run by volunteers and is self-funded through memberships, donations and fundraising.

### PHHWV Mission & Goals

Throughout Victoria, whenever and wherever possible:

- To assist owners through education, assistance and advice to rehabilitate their own horses
- To provide emergency care, treatment and assistance to horses
- To rescue and rehabilitate any horse found abandoned, sick, injured or mistreated
- To find a suitable home for rehabilitated horses surrendered to PHHWV that as far as possible, assures the horses' future well-being
- To educate the community on the plight of neglected horses
- To contribute to the development of improved government legislation and policy

## Origins of Project Hope

PHHWV originally known as Project Hope Horse Rescue, began in 1973 when a concerned Val Collingwood of Wallan, Victoria, wrote into RIDER magazine about the number of neglected horses in Australia.

She outlined a scheme whereby someone could co-ordinate the rescue and rehabilitation of these unfortunate animals and she suggested the name "Project Hope" in memory of a terribly neglected, supposedly aged, buck-jumper from Queensland. She had taken him home to try to save his life, giving him the name "Hope", although he had very little. He died three weeks later from massive worm infestation at the tender age of three.

People responded to Val's letter, assuming that she was to be co-coordinator and it became loosely organised on a district basis. PHHWV grew until it became necessary to use newsletters for communication, to introduce membership fees to help cover costs, and to draw up a constitution.

With the help of a logo and media coverage, PHHWV has become a familiar name in equine circles within Victoria.

### PHHWV Committee

*President*

Sue Kirkegard

*Vice President*

Kathryn Footner

*Secretary*

Angela Smith

*Treasurer (to Nov '15)*

Leonie Palmer

*Treasurer (from Oct '15)*

Mark Dean

*Assistant Secretary /*

*Membership*

Courtney Lynch

*Assistant Secretary (to Oct '15)*

Laura Fenton

*Horse Reports Coordinator*

Katie Wettstein

*Newsletter Editor (to Dec '15)*

Jill Carter

*Newsletter Editor (from Jan '16)*

Julia Murray

Meleane Kafusi (July-Aug '15)

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[www.phhvw.org.au](http://www.phhvw.org.au)

# PROJECT HOPE HORSE WELFARE VICTORIA PRESIDENT'S REPORT



A most interesting year!

It started quietly, with a successful rescue of a herd of horses in Gippsland. We redoubled efforts and by year's end had launched the new look website. Project Hope Facebook continued to grow, thanks largely to Angela and Courtney.

From Easter, we dealt daily with increasing numbers of needy horses, particularly in the western areas of Melbourne. Often groups of horses, 6 or 10 or more, were living in dangerous or abandoned conditions.

Somehow, we had members who could help - whether in Laverton, Emerald, Whittlesea, or Bendigo. Project Hope's growth is the story of

400-plus members, working each in their locality, helping horses.

By mid-year, with a successful horse rally for our 2015 general meeting, members met rescued horses having a great life. Nothing like it to tell the Project Hope story.

More challenges faced us. By halfway, we had helped as many horses as in all the previous year. The next few months drained our rehabilitation funds. Coping also with some changes in committee, thankfully we were able in the latter half to tread carefully and meet increased costs.

The latter months revived not just members' overwhelming commitment as increased donations flowed in, but a concerted cooperative fund-raising beyond what we had known. Horse sponsorship, members' events, and appeals will grow, stabilising our finances.

Thank you to each and every volunteer. Welcome to our new members. Especially, thank you to each committee member whose continuing commitment makes this happen.

**Sue Kirkegard – President PHHWV**

- Many paddocks of neglected and hungry horses
- Members led the PHHWV response in 3 local areas
- Showing off PHHWV horses
- Members showed an overwhelming commitment to wanting to help and care for neglected horses



# PROJECT HOPE HORSE WELFARE VICTORIA SECRETARY'S REPORT

Project Hope Horse Welfare Victoria added 3 new photos.  
28 March · 🌐 · Thoughts

Dakota & Miss Leah stealing the limelight at gaud parade Red Hill Show & face painting fun too.



Project Hope Horse Welfare Victoria  
20 May at 10:55 · 🌐 · Animals & Pets

Meeting PHHWV Penelope - When surrendered she was old, forgotten & neglected but look at her now! Her eyes & legs don't work as good as when she was young but with care & rehabilitation Penelope now runs up the paddock. She now enjoys the company of people and has a wonderful long-term home with Wendy.



Project Hope Horse Welfare Victoria shared Tanya Christie's photo.  
29 April · 🌐 · Animals & Pets

An update on PHHWV Chester. Thank you for sharing with us Tanja



Tanya Christie · Project Hope Horse Welfare Victoria  
29 April · 🌐

PHHWV Chester update.... 2 weeks ago PHHWV Chester and Ella competed at the Oaklands PC Games day. Unexpectedly they found themselves in the official team after...

The 2015/16 year was the busiest ever in the history of Project Hope. The Secretary's role started the year lead by a trio because of the ever increasing demands of the role in a successful organization for horse rescue and rehabilitation. There has been a huge increase in demand for assistance from PHHWV by other organizations as well as from the public this year.

The new PHHWV webpage was launched in a user-friendly format. A big thank you to Laura for assisting in getting it up and going. Due to personal commitments, she could no longer continue as part of the secretarial role for Project Hope.

The Facebook page continues to grow, with more people using it to communicate with us, and so many more people knowing of the existence of Project Hope and the work our members do for horses all around the State.

With two of us doing the busy secretarial role, and its many growing facets, we thank the members who have helped with the increased workload.

We anticipate the secretarial role will again be shared in the coming year, with another busy year of helping horses in need, and we thank every one of the PHHWV members for your contribution.

**Angela & Courtney**  
**Secretary & Assistant Secretary, PHHWV**

**WHY NOT JOIN PHHWV?  
WE NEED YOUR HELP TO  
HELP THE HORSES**

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Download a membership form at  
[www.phhww.org.au](http://www.phhww.org.au)

# PROJECT HOPE HORSE WELFARE VICTORIA PHHWV HORSE REPORTS

## What a super busy year it was!

Our PHHWV representatives old and new have been helping out across the state. Protracted cases in the west of the state needed extended investigation and then follow up from Project Hope. Liaising with absent owners, educating owners successfully (and not so successfully) in horse care took its toll in time and energy. Having owner details and correct information on horses could not be guaranteed.

A spate of Councils requested our help with ponies as well as a few horses. The RSPCA referred many cases. In addition the RSPCA referred callers to us where they wanted to surrender or know what they could do with a horse. We have sought help from a breed society (via members in common) with a few horse reports.

As we are all aware, it has been a long hard summer. Feed was scarce and as summer progressed it became more expensive. The overriding theme was of malnourished horses.

I have had an increased response from the RSPCA when sending reports to them. The Inspectorate's respect for our work seems to have come after meetings that Sue, Kathryn and I had with them in the last year. My impression is that they have a far better understanding of how we work and are more appreciative of what we do.

Many members stepped up to assist us with horses, whether around Melbourne, or in Gippsland, Colac, or up the Hume Freeway. I take this opportunity to thank them and of course our Representatives! It is tireless work, sometimes thankless.

It's the equines we can help that make it worth it.

From the bottom of my heart. and on behalf of the horses and ponies ....  
THANK YOU!!!!!!

**Editors' note:** The year was hectic with several surrenders of multiple herds of horses in far flung areas. Coupled with difficult technology hitches, data is basically sound but has weak points. Project Hope's best estimate is that uncaptured data would account for an extra 10-15% of activity.

- Over 91 cases reported in 2015
- Over 240 individual horses were reported to PHHWV
- 32 horses surrendered
- Increased advice and assistance to owners
- Over 18 cases were referred to the RSPCA
- 6 horses euthanased, including 2 on advice.



# THE STORY OF ONE Paddock... OR HOW PHHWV MOUSE GOT LUCKY!!

In February we had a PHHWV representative training session on the west side of town. Becky, who worked locally, attended. About a week or 2 later, Becky got word about some horses in Rockbank. She visited to find some 20-odd horses. Some had very low body scores, many had overgrown hooves and almost all were with a heavy worm burden. There was a little muddy water accessible in a dam, and no feed.

Becky used her local contacts and leads to find the owners.

One owner "Charlie"\* owned several of the branded thoroughbreds.

An owner interstate surrendered a horse to PHHWV as she had leased it to a local who was not looking after it. The lease had expired. PHHWV Okie came to us.

Becky organised vet students from Werribee to look over these horses free of charge.

One horse was euthanised.

...And then there was poor as yet not named Lucky Mouse. No owner, no one claiming responsibility with his hooves in particularly bad shape and a very low body score. The RSPCA inspector agreed that Project Hope could take him and start rehabilitation under Prevention of Cruelty to Animals Act.

In the meantime Charlie sent 6 blank signed surrender forms with descriptions of his horses' brands.

Initially, none of them matched the remaining horses in the paddock.

Lucky Mouse was taken to Short Term Care and a surrender form ID completed.

By this time it was getting cold. Mouse was washed, rugged, fed, wormed, and stabled. The remedial process started on his hooves and his teeth.

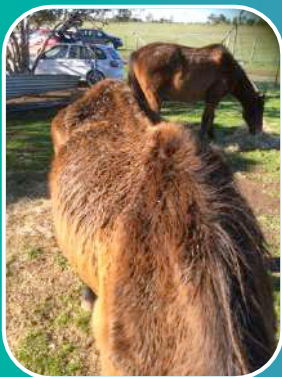
Over the next weeks, Lucky Mouse knew the feed bin and didn't stop until it was empty. He transformed into a gentle, and much better-looking horse.

A few months later, the committee found, in chat around Mouse's paperwork, that his brand matched one of Charlie's. ... So YAY we have a normal surrender, making the committee very happy!!

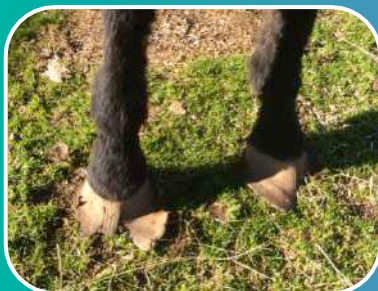
Now Lucky Mouse is a lovely rounded horse living with Member Jo thoroughly enjoying life.

His hooves are improving after much careful work by the farrier, complemented by a good diet.

*\*real names are not used*



**LUCKY MOUSE –  
PICTURED ON  
SURRENDER & AFTER  
LIVING WITH MEMBER  
JO, HAPPY & HEALTHY.  
HIS HOOVES MUCH  
IMPROVED AFTER  
REHABILITATION.**



# THE STORY OF ONE Paddock... PHHWV SAMURAI THE WARRIOR!

Susan from PHHWV contacted us. A rescue horse urgently needed a home and special attention. He had been left unattended in a paddock, becoming very sick and weak. They didn't know how old he was. They called him "Ribs" as he was so skinny and his ribs were clearly visible. We offered for Ribs to stay with us till he got better, but the day Ribs arrived he changed our life.

He looked much worse than what we imagined, like a horse skeleton that was covered with a piece of horse skin. His eyes were halfway shut, dull, sad. His backbone was a bent broken sword and his ribs were poking out as if they had no meat on them at all. His bony hips with no muscle, took so much effort to walk. He was anaemic, full of internal worms including the most dangerous red worm. He was at risk of not being able to be saved. Ribs was on the edge of life and death. It was absolutely heart breaking to see this beautiful animal in such a state through no fault of his own, just a victim of circumstance.

'What do you want to call him' Dianna, the horse specialist, asked us. We hope he will be a strong boy soon. So we gave him a new name: Samurai- which in Japanese means "Warrior". A name that hopefully will fit his character - a fighter and a hero.

Samurai received medical treatment from PHHWV immediately. He was fed twice daily. The first day was so dark. Samurai just stood on the hill under the twinkling stars, lonely. 'Samurai,' Andrew called him. He looked at Andrew, didn't move. Andrew stroked him gently, gave him apples and carrots as 'entree', then a bucket of his main meal, a grain mixture and protein powder. Samurai ate very slowly. It took him over an hour and a half to finish it.

That afternoon Andrew rushed to the paddock. Samurai lonely, was standing on the hill in the same spot as the morning. 'Neigh....' Samurai gave a gentle neigh when he saw Andrew and walked very slowly towards him. Andrew ran to him and gave him a big cuddle. Samurai was very popular. One weekend, when Andrew was brushing Samurai, a lady asked 'are you the owner of this horse?' 'Yes,' Andrew replied, 'This was a rescue horse from PHHWV. His name is Samurai.' 'Oh thank god!' she replied, 'I drove past and saw Samurai so weak and skinny. I was going to contact the RSPCA to rescue him from you.' 'Thank you PHHWV for saving him!!'

To see Samurai getting better and better is the most enjoyable thing in our life now. Especially Samurai's neigh when he sees us. There is a very special bond between us.

One day we couldn't see Samurai waiting for us as usual, 'where is Samurai?' I worried. 'Samurai.....' I called loudly.

Samurai neighed, then ran toward us. What a magnificent moment! This was the first time he cantered like a real warrior. His head was high, his golden mane floated in the wind. He ran as if he had been freed from the claws of death. He ran full of life!!

*Thanks PHHWV for giving Samurai his second chance!*

By Andrew and Hong, Project Hope Long-Term Carers



# PROJECT HOPE HORSE WELFARE VICTORIA SHORT TERM CARE

Forty-five horses and ponies were either in rehabilitation after being surrendered or cared for whilst looking for a permanent home.

Eight horses came from two herds in country towns. PHHWV members along with other local horse people, helped to find homes for horses from an ageing or frail owner no longer able to cope.

Many horses in winter were from several paddocks in the western suburbs of Melbourne, coming in with needs such as hunger, damaged feet, untreated old injuries or needing dental care. Most now only have a memory of the bare or junk-strewn paddocks. Some however were extremely thin. It is a worry that so many horse owners know so little about care for an ageing horse.

Surgery required this year included eye operations, and gelding. Two mature horses were gelded after assessment, and both found long-term homes as ridden horses.

Forty-five PHHWV members opened their homes to give short-term care. We appreciate immensely the time and skills of these carers. They produce the good news stories through their work – broken hooves start to look good, ribs disappear, and the horse brightens.

Thanks to the extra support when carers meet some costs, and when professionals give discounted or free services, in veterinary care, hoof or dental care, or other therapies.

## HORSES FINDING HOMES

Thirty-nine horses found homes. Five oldies found a home, and nine ponies. Sixteen horses were leased as ridden horses. Thirteen were re-leased from previous homes.

PHHWV horses Suede, Roger, Tangles and Samson all have begun and developed their career in competition and the show ring.

PHHWV Patience excels in fancy dress and other ponies PHHWV Napoleon and PHHWV Chester are active in pony club.

## IN MEMORIAM

Project Hope marks the life of PHHWV horses who died in 2015, and thanks the members who gave them a happy home:

Arrow

Cassie  
Olive

Corona  
Smokie

Ginger  
Sunny 11

Jason  
Suzannah

Madeline's Girl





# PROJECT HOPE HORSE WELFARE VICTORIA HORSES TAKEN INTO CARE



# PROJECT HOPE HORSE WELFARE VICTORIA MEMBERS AT WORK



MEMBER TANYA AND  
ELLA WITH CHESTER,  
HELPING PHHWV AT  
THE KILMORE SHOW

## SHORT TERM CARE: MEMBER SUE D MEETS CHEEZLE (aka PHHWV Sadie)

"The filly arrived with Margy Burke.  
I don't know how she got her in the  
float - but JOB WELL DONE

Anyway, within half an hour of arriving  
- she had leaped out of my round yard  
(not even a run up) and taken off to be  
with 2 others brought in to be company to her (ideally on the other side of  
the round yard fence)

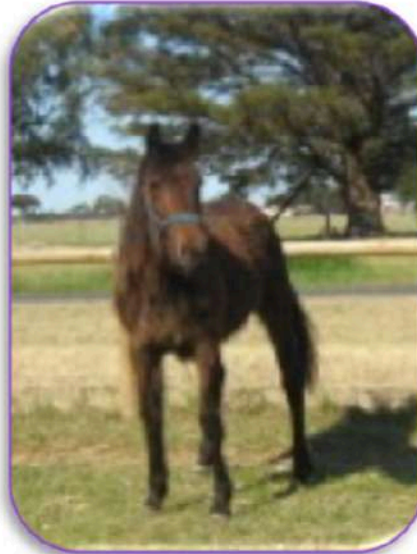
Well, she got to them - and they were both VERY nasty to her.  
Of course, being unable to touch, pat, catch or do anything to help her,  
meant my options were limited, so I caught the 2 nasties, and tied them up  
instead.

By the end of 1 hour on day 2, I had made up an alternative yard with  
ropes and gates to work like a crush (so she didn't jump out).  
I hosed her down, patted her shoulder, neck and face.

Today was too windy to try anything, but she walked to me, offered me her  
face for a pat - changed her mind, but took a carrot and then fled. This is  
good - it means she recognises me as the carrot lady and she can walk  
towards me.

...she isn't panicked, she is quite docile, she is just working out how to deal  
with a new situation.

She likes the brush once she's over the horror of it touching her. She still  
has her baby coat. So far she is called Cheezle!!



## MEMBERSHIP REPORT

Membership  
renewal falls  
due once per  
year on either  
1st March or  
1st September.  
We have 400  
members  
currently, with  
65 new  
members.



PICTURED RIGHT TOP:  
MEMBER JAMIE LEASES PHHWV TORRY  
PICTURED RIGHT BOTTOM:  
CAROLYN LEASES PHHWV "CHRISTMAS" TED



# PROJECT HOPE HORSE WELFARE VICTORIA HORSES FINDING HOMES



**PHHWV CLOUD & SKYE**



**PHHWV EDDIE**



**PHHWV CASPER**



**PHHWV HANK**



**PHHWV JACK**



**PHHWV LADY**



**PHHWV MELODY**



**PHHWV OPAL**



**PHHWV TORRY**



**PHHWV NAPOLEON**



**PHHWV SAMSON**

# PROJECT HOPE HORSE WELFARE VICTORIA COMMUNITY & EVENTS

## PHHWV STALLS ACROSS VICTORIA!

Members turned out – with PHHWV horses – to many local shows around the edge of Melbourne. Thank you to the members who helped to make these successful. Starring events were:

- The Best Exhibit at Kilmore
- Ella and PHHWV Chester at Lancefield
- PHHWV Popcorn – 1<sup>ST</sup> prize fancy dress at Lancefield
- PHHWV Dakota was the star at Red Hill Show, along with the face painting for children!

Thank you to the resourceful Rose Caunt who worked 'without let up' to organise members attending, and to organise resources to go to each and every event.

Next year Cherie Atherton and Traci Coventry will continue and develop further her good work. PHHWV will welcome any support for their public program from businesses or individuals.

## DONATION BOXES AND TINS

30+ donation boxes have been placed out in the community, including saddleries, produce stores, and veterinary surgeries. Members in the area keep an eye on these. Donation tins are also used by members to collect funds at a local event, workplace or meeting place.



## FUNDRAISING

Thank you to *The Horseman's Diary* who provided 90 horsemanship calendars free of charge for Project Hope to sell, raising nearly \$900. A fledgling fund raising committee was formed by February, the end of the PHHWV year. New ways to raise funds was the focus – looking for higher value returns. Those initiating this committee included Minda Blake, Susan Smith, Nikhil Savoroy, Rose Caunt, and Sue Kirkegard.

Watch this space through 2016 for some exciting new fundraising ideas and initiatives!!



## 2015 PHHWV EVENTS & STALLS IN THE COMMUNITY:

Pakenham Show  
Alexandra Show  
Kilmore Show  
Seymour Show  
Lancefield Show  
Peninsula Pet &  
Pony Expo  
Red Hill Show

# PROJECT HOPE HORSE WELFARE VICTORIA

## CURRENT HORSES

PHHWV Alfie	PHHWV Carlo	PHHWV Flicka	PHHWV Lily	PHHWV Penelope	PHHWV Sox
PHHWV Almarta	PHHWV Casper	PHHWV Frankie	PHHWV Lulu	PHHWV Penny	PHHWV Spaggles
Karima	PHHWV Charlie	PHHWV Frankie 11	PHHWV Makalali	PHHWV Phantom	PHHWV Spike
PHHWV Amber	PHHWV Charlie	PHHWV Free Spirit	PHHWV Matthew	PHHWV Pippa	PHHWV Star
PHHWV Amelda	Brown	PHHWV Frodo	PHHWV Mayfair	PHHWV Pirate	Jazmyn
PHHWV Amos	PHHWV Chequers	PHHWV Gemma	Indigo Rose	PHHWV Pixie	PHHWV Stella
PHHWV Angus	PHHWV Chester	PHHWV George	PHHWV Mikki	PHHWV Pocket	PHHWV Suede
PHHWV Arizona	PHHWV Chloe	PHHWV Georgia	PHHWV Mini	PHHWV Popcorn	PHHWV Sultan
PHHWV Aurelia	PHHWV Cloud	PHHWV Ginger II	PHHWV Miss Daisy	PHHWV Presto	PHHWV Sunday
PHHWV Ava	PHHWV Clyde	PHHWV Gingernut	PHHWV Missy	PHHWV Princess	PHHWV Sunny
PHHWV Axel	PHHWV Cookie	PHHWV Gizmo	PHHWV Melody	PHHWV Rafki	PHHWV Sweet
PHHWV Axl	PHHWV Creature	PHHWV Grahame	PHHWV Mouse	PHHWV Raskal	Honesty Czar
PHHWV Bailey	Comfort	PHHWV Hailey	PHHWV Napoleon	PHHWV Rasheem	PHHWV Tangles
PHHWV Barney	PHHWV Czar's	PHHWV Hank	PHHWV Nautilus	PHHWV Red	PHHWV Ted
PHHWV Bart	Willow	PHHWV Honey II	PHHWV Neddy	PHHWV Red II	PHHWV Teddy
PHHWV Bear	PHHWV Daisy	PHHWV Hope	PHHWV Nicholas	PHHWV Ripple	PHHWV Texas
PHHWV Beau	PHHWV Damsel	PHHWV Ivana	Haych	PHHWV Rocky	PHHWV Tia
PHHWV Bella	PHHWV Daphney	PHHWV Jack	PHHWV Nugget	PHHWV Roger	PHHWV Tickety
PHHWV Belle	PHHWV Decoda	PHHWV Jack II	PHHWV Ocean	PHHWV Rosie	Boo
PHHWV Ben	PHHWV Destiny	PHHWV Jack III	Road	PHHWV Roux	PHHWV Tilly
PHHWV Bentley	PHHWV Dexter	PHHWV Jackson	PHHWV Okie	PHHWV Rustynut	PHHWV Tinkerbell
PHHWV Billie	PHHWV Dijon	PHHWV Jean	PHHWV Old Bobby	PHHWV Sadie	PHHWV Tiny
PHHWV Bindi	PHHWV Dillon	PHHWV Jet	PHHWV Omni	PHHWV Samurai	PHHWV Tomba
PHHWV Birch	PHHWV DJ	PHHWV Jill	PHHWV Oni	PHHWV Samson	PHHWV Torah
PHHWV Blaze II	PHHWV Dynamite	PHHWV Jim Boy	PHHWV Opal	PHHWV Shadow	PHHWV Torry
PHHWV Bobby	PHHWV Easy	PHHWV Jordan	PHHWV Ozzie	PHHWV Shadow II	PHHWV Valentino
PHHWV Bonnie	PHHWV Echo	PHHWV Kate	PHHWV Paris	PHHWV Shakisma	PHHWV Wheetbix
PHHWV Boss	PHHWV Eddie	PHHWV Kia	PHHWV Paris II	PHHWV Sir	PHHWV William
PHHWV Bryton	PHHWV Eddy	PHHWV Lady	PHHWV Patches	Lancelot	PHHWV Willow
PHHWV Bubbles	PHHWV Ella	PHHWV Lenny	PHHWV Patience	PHHWV Smopey	PHHWV Xena
PHHWV Bunny	PHHWV Elvis	PHHWV Louie	PHHWV Peanut	PHHWV Snippet	PHHWV Yogi Bear
PHHWV Buster	PHHWV Fergie	PHHWV Lil	PHHWV Peg	PHHWV Sonny	PHHWV Zack
PHHWV Captain	PHHWV Ferguson		PHHWV Peggy	PHHWV Sonny II	PHHWV Zelda
Hook					

**Transfer of Ownership:** PHHWV Autumn was transferred to her Long-Term Carer Pam Vaughan and PHHWV Scoobie was transferred to his Long-Term Carer Philip Leitch.



# PROJECT HOPE HORSE WELFARE VICTORIA TREASURER'S REPORT

Financial Year  
1<sup>st</sup> March 2015 – 29<sup>th</sup> February 2016

The 2015 / 2016 financial year result was heavily influenced by a marked increase in horse reports resulting in unprecedented demand upon our financial resources. Fortunately our cash reserves enabled us to continue our work undaunted from a financial position.

The operational loss for the 2015 / 2016 financial year was \$20,795. Taking the three major components of the Profit and Loss report separately:

## **Income**

In terms of income the \$55,103 we received this financial year was 16.6% down on the income received from the previous financial year. This equated to a drop in income of \$11,019.

Recognising that escalating demand needed to be matched by increased income the committee embarked on establishing methods of adding to our existing income stream. The three major items were revising the website, improving our Facebook presence and establishing a dedicated fundraising subcommittee that has actively commenced a range of activities.

## **Administrative Expenses**

Administrative expenses of \$32,560 for this financial year was a reduction of 17.8% when compared to the previous financial year. A reduction of \$7,089.

An extraordinary expense of \$4,678 was approved by the committee in relation to updating our website in an attempt to further promote our work, our donation income and an increase in memberships. The upgrade has successfully increased all three components.

## **Horse Expenses**

The 2015 / 2016 financial year saw a 61.3% increase in costs associated with direct horse expenses when compared to the previous financial year. An increase of \$16,441.

It is noteworthy that a large percentage of the short term care provided by Project Hope members is done at no cost to Project Hope. In simple terms most short term carers self-fund the rehabilitation costs as do all our long term carers. Without this level of member support Project Hope would not survive financially.

## **Balance Sheet**

The balance sheet as at 29 February 2016 is attached showing a total equity of \$91,951.56. This is predominately made up of cash at hand of \$87,879.07.

Despite the 2015 / 2016 operational loss Project Hope is in a sound financial position.

## **Mark Dean – Treasurer Project Hope Horse Welfare Victoria Inc.**

Mark is not only our treasurer but is also hands on with the horses! Pictured right, helping some young equines coming into PHHWV care.



# PROJECT HOPE HORSE WELFARE VICTORIA FINANCIAL REPORT

Project Hope Horse Welfare Victoria Inc.  
Financial Year Comparison  
2015-2016 vs 2014-2015

	Financial Year 2015 - 2016	Financial Year 2014 - 2015	Difference
<b>Income</b>			
Donations & Bequests	25,038	34,770	-9,732
Fundraising	9,251	9,182	68
Government Funding	0	253	-253
Interest Received	1,854	2,364	-509
Memberships	16,766	15,735	1,031
Merchandise Sales	2,193	3,818	-1,624
<b>Total Income</b>	<b>55,103</b>	<b>66,122</b>	<b>-11,019</b>
<b>Administrative Expense</b>			
Admin Travel Reimbursement	643	898	-255
Advertising & Publicity	494	1,372	-878
Audit fees	6,050	5,119	931
Bank Charges	1,516	1,567	-51
Community Education	0	654	-654
Fundraising Costs	2,584	307	2,231
Insurance	4,785	3,215	1,570
Legal Fees	0	127	-127
Membership Subscriptions	0	200	-200
Merchandise Costs	97	5,035	-4,938
PayPal Expenses	114	20	94
Phone / Internet	3,160	3,613	-453
Post Box Rental	296	262	34
Postage	1,708	1,289	419
Printing	1,691	3,790	-2,099
Rep / Admin Training	34	537	-504
Accounting Software	550	450	100
Stationery	717	919	-203
Storage Unit	2,640	3,150	-510
Venue Hire & Catering	803	5,691	-4,888
Web	4,678	1,432	3,345
<b>Total Administrative Expense</b>	<b>32,560</b>	<b>39,649</b>	<b>-7,089</b>
<b>Horse Expense</b>			
Agistment	860	130	730
Dentist	1,988	225	1,763
Euthanasia	879	705	174
Farrier	680	855	-175
Feed	14,042	6,943	7,099
General Horse Expenses	354	576	-223
Horse Training	4,980	1,791	3,189
Horse Transport Costs	2,507	3,223	-716
Property Repairs	0	190	-190
Vet Fees	16,231	10,509	5,722
Wormer and Medication	817	1,749	-931
<b>Total Horse Expense</b>	<b>43,338</b>	<b>26,896</b>	<b>16,441</b>
<b>Total Expenses</b>	<b>-43,338</b>	<b>-26,896</b>	<b>-16,441</b>
<b>Net Profit / Loss</b>	<b>-20,795</b>	<b>-423</b>	<b>-20,372</b>

# PROJECT HOPE HORSE WELFARE VICTORIA FINANCIAL REPORT

1:16 PM

16/05/16

Cash Basis

## Project Hope Horse Welfare Victoria Inc Balance Sheet Prev Year Comparison As of February 29, 2016

	Feb 29, 16	Feb 28, 15	\$ Change	% Change
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Chequing/Savings</b>				
Bank - BBBL Term Deposit #2.	24,686.66	23,980.86	705.80	2.90%
Bank - BBL Term Deposit #1.	37,974.82	46,883.63	-8,908.81	-19.0%
Bank - WBC Appeals Account	0.27	1,463.10	-1,462.83	-100.0%
Bank - WBC Gift Account	1,651.55	20,074.03	-18,422.48	-91.80%
Bank - WBC Grant Account	5,712.56	5,703.64	8.92	0.20%
Bank - WBC Main Cheque Account	17,653.21	10,270.31	7,382.90	71.90%
<b>Total Chequing/Savings</b>	<b>87,679.07</b>	<b>108,375.57</b>	<b>-20,696.50</b>	<b>-19.10%</b>
<b>Other Current Assets</b>				
12000 · Undeposited Funds	10.00	105.00	-95.00	-90.50%
15000 · Inventory	9,766.22	9,766.22	0.00	0.0%
<b>Total Other Current Assets</b>	<b>9,776.22</b>	<b>9,871.22</b>	<b>-95.00</b>	<b>-1.0%</b>
<b>Total Current Assets</b>	<b>97,455.29</b>	<b>118,246.79</b>	<b>-20,791.50</b>	<b>-17.60%</b>
<b>Fixed Assets</b>				
13000 · Equipment at cost	6,749.00	6,749.00	0.00	0.0%
13100 · Less accumulated depreciation	-6,749.00	-6,749.00	0.00	0.0%
<b>Total Fixed Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL ASSETS</b>	<b>97,455.29</b>	<b>118,246.79</b>	<b>-20,791.50</b>	<b>-17.60%</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
<b>Accounts Payable</b>				
Accounts Payable	-0.60	0.00	-0.60	-100.0%
<b>Total Accounts Payable</b>	<b>-0.60</b>	<b>0.00</b>	<b>-0.60</b>	<b>-100.0%</b>
<b>Other Current Liabilities</b>				
Accrued expenses	5,500.24	5,500.24	0.00	0.0%
Tax Payable	4.09	0.00	4.09	100.0%
<b>Total Other Current Liabilities</b>	<b>5,504.33</b>	<b>5,500.24</b>	<b>4.09</b>	<b>0.10%</b>
<b>Total Current Liabilities</b>	<b>5,503.73</b>	<b>5,500.24</b>	<b>3.49</b>	<b>0.10%</b>
<b>TOTAL LIABILITIES</b>	<b>5,503.73</b>	<b>5,500.24</b>	<b>3.49</b>	<b>0.10%</b>
<b>NET ASSETS</b>	<b>91,951.56</b>	<b>112,746.55</b>	<b>-20,794.99</b>	<b>-18.40%</b>
<b>EQUITY</b>				
Opening Bal Equity	116,052.14	116,052.14	0.00	0.0%
Retained Earnings	-3,305.59	-2,882.56	-423.03	-14.70%
Net Income	-20,794.99	-423.03	-20,371.96	-4,815.70%
<b>TOTAL EQUITY</b>	<b>91,951.56</b>	<b>112,746.55</b>	<b>-20,794.99</b>	<b>-18.40%</b>

“Financial statements available in full on [www.phhvw.org.au](http://www.phhvw.org.au) or from  
PHHWV GPO Box 1991 Melbourne 3001”



# PROJECT HOPE HORSE WELFARE VICTORIA

## PHHW DONORS 2015/16

<p>Aaron Park Equestrian Club            Alexander Sharon            Alexandra Lynne            Alibertini Jill            Ambra            Anthony Bev            Au Yeung Annette            Austin Jenni            Australian Halter Showcase            Ayres Brooke            Bailey Olive            Bamford Colleen            Bezuch Anita            Bishop Jessica            Blake Minda            Blanko Mary            Bourke Margie            Brehaut Lynne            Brockwell Ann            Brookes Sharon            Bucknell Joan            CAF Australia            Cavagna, M            Chiodo John            Clyde Lucy            Cochrane Fiona            Colliver Pauline            Connor Lisa            Corbett Deborah            Coventry Traci            De Maria Nicole            DeGraaf Monica            Dowler Amy            Downing Christine Anne            Duckworth Jane            Duncan Dovico            Duncan Joanne            Dundon Family            Eppingstall Ron            Essential Equine Veterinary</p>	<p>Farrow Angela            Fischbacher Heidi            Fock Jude            France Noeline            Gason Marion            Gawthrop Margaret            Gilroy Jude            Gittens Anne            Gledhill Val            Green Jennifer            Gregory Roxanne            H and B Fashion            Haffenden Sandra            Hamilton Lorna            Hardenberg Bev            Hau Jutta            Haythorpe Georgia            Heard Christine            Hearn Linden            Heath Amy            Hicks Colette            Higgins Karen            Hoffman-Madsen N &amp; P            Hoffman Sue            Hollywood            Thoroughbreds            Holt Sonia            Hosking Julee            Hughes Mary            Jack Allan and Pam            Jack Allison            James Joan            James Arty            Jamie W Hall            Jay Paige            Jolley Anne            Jones Rosemary            Kay            Keenan Colette            Kirkegard Sue            Knox Suzanne            Kosa Susan            Langbehn Peta</p>	<p>Langley Janise            Lawler-Lobato Ashleigh            Leitch Phillip            Lethbridge Kylie            Lewis Carol            Life For All Creatures Ltd            Lindsay Gwyn            Lloyd Peter            Lockwood Judy            Lornie Rosemary            Magistrates Court of VIC            Malmgren Judy            Marsh Madge            Marshall Lindsey            Martin Heather            Mc Bain Lyn            Mc Coll Lisa            Mc Gill Margaret            Mc Inerney Lesley            McInnes Suzanne            McKinney Carmen            McLenaon Sue            McLeod Judy            McPherson Shirley            Meldrum Tanya            Menzies Linda            Michalczyk, Adam            Michalke Veronika            Minchin-King John and Sheila            Misc Sales            Moores Elaine            Moran Lana            Mornington Peninsula            Mini Promo Group Inc            Morris Helen            Mounsey Seana            MP Equine Landcare            Murray Julia            Neubauer Renee &amp; Scott            O'Donnell Megan</p>	<p>Oxley Carol            Parker Cheryl            Paterson Ian            Paterson Kylie            Perry Teresa            Popple Darlene            Rabusin Sharon            Raffle 2015            Rattray Joan            Reid Carly            Reynolds Robyn            Ritchies Stores            Roberts Carol            Roscrow Ali            Ryan Vicki            Seville Equestrian Club for Adult Riders            Shalders Brenda            Sharp Barbara            Shearn Jennifer            Slee Adrian and Helen            Sleeth Shannon            Solomon Kerry.            Spencer Sandra            Steer Kellie            Stevens Sandra            Stocks Susan            Sturrock Judy            Tarrant Margaret            Uzzell Naomi            Van Tenac Wayne &amp; June            Walker Glenda            Ward Helen            Warrender Alicia            Wettstein Katie            Weydling Carolyn            Wheelton Belinda            Whiting Margaret            Wills Rachel            Wilson Raelene            Wise Avril            Yarham Tim            Zigouras Andrew</p>
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# PROJECT HOPE HORSE WELFARE VICTORIA MERCHANDISE

## PHHWV CLOTHING

Polo's, shirts, long sleeved tops and jackets can be ordered from [www.phhvw.org.au](http://www.phhvw.org.au).  
Colours are purple and black or grey and black.  
Caps are available in purple or green on black.



## PHHWV HORSE CARDS

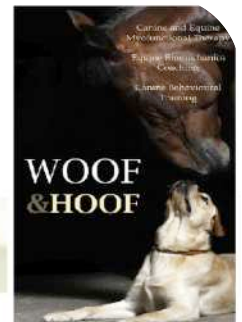
A pack of 5 cards featuring PHHWV horses is available from [www.phhvw.org.au](http://www.phhvw.org.au).  
Each card is blank inside, has a Project Hope rescue horse on the cover, and the story of the horse on the back cover.



# PROJECT HOPE HORSE WELFARE VICTORIA THANK YOU

A sincere thank you to following businesses and individuals who have assisted Project Hope Horse Welfare during 2015:

- Veterinarians giving discounted or pro bono services including –
  - Macedon Ranges Equine Vets
  - Avonsleigh Veterinary Clinic
  - The University of Melbourne Veterinary School
  - Goulburn Valley Equine Centre
  - South East Equine Hospital
- Tracey Robertson – graphic design and layout for the newsletter and Annual Report.
- That Works graphic design
- Australian Halter Showcase
- Donors of our Raffle Prizes... Private donors, Ascot Saddlery, Antler Luggage, Chericke Retreat, Merricks Estate, Curly Flat, Mal Byrne, Saddleworld, AEBC, Tahbilk Estate.
- Colin Lacey, Barefoot farrier
- Minda Blake, Woof and Hoof Myotherapy
- Smart Bowen Therapy



*Thank you from all the horses – thank you for giving us a second chance to have a happy home!!*

# PROJECT HOPE HORSE WELFARE VICTORIA FACEBOOK

The PHHWV Facebook page has had a very big year with 3,447 followers. The images below are a snapshot of some of the varied and interesting equine stories we have covered.

**Project Hope Horse Welfare Victoria** added 3 new photos.  
26 March · 🌐 · Thoughts

Dakota & Miss Leah stealing the limelight at gand parade Red Hill Show & face painting fun too.



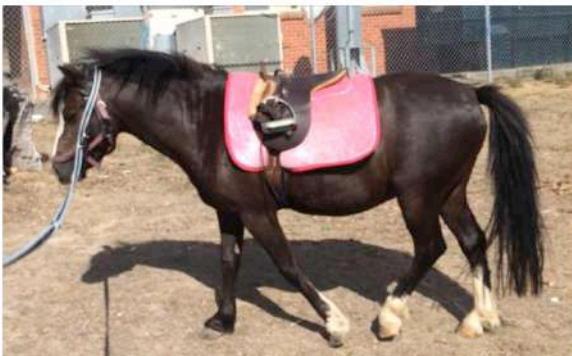
Members holding PHHWV stalls at shows

**Project Hope Horse Welfare Victoria**  
4 March · 🌐 · Animals & Pets

PHHWV Frankie has so much personality he is hard to ignore - he is a 6 year old Welsh pony with striking movements and looks will make the perfect pony for any competent young rider.

Over the past 7 months we have worked on Frankie's ground and ridden work, and the progress has been amazing.

He is such a willing learner, becoming more and more comfortable as we go on. Having lots of time riding out on the roads has improved his confidence and fitness.... See more



Showcasing many of the PHHWV horses

**Project Hope Horse Welfare Victoria**  
23 December 2015 · 🌐 · Scenes · Animals & Pets

Scottsburn-Ballarat fire:

Immediate need for hay – to get over the next couple of weeks. To donate, drop it off, or contact PHHWV on [info@phhwv.org.au](mailto:info@phhwv.org.au)

Drop off points: Elaine Farm Supplies, Elaine, Midland Highway or Unicorn Park Equestrian Centre

Help with fencing: Contact BlazeAid, they need help to get the fences up as soon as possible.

Donations of money: Project Hope will send on your donation if it is clearly marked : 'Scottsburn horses'... See more



Drawing attention to the plight of horses in need

**Project Hope Horse Welfare Victoria** added 2 new photos.  
21 December 2015 · 🌐 · Animals & Pets · Thoughts · Friendship

The Project Hope Horse Welfare's new web page is up, you may possibly have to refresh your browser if you have searched for it before. There has been a lot of work going on behind the scenes and more photos and stories to be added but check out

<http://www.phhwv.org.au/>



Announcing the launch of the new PHHWV webpage

[www.facebook.com/Projecthopevic](http://www.facebook.com/Projecthopevic)

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