

Project Hope Horse Welfare Victoria Inc (PHHWV) is a non-profit organisation committed to providing hope for Victorian equines through education, rehabilitation and advocacy



2022 annual report

Project Hope Horse Welfare Victoria - Who are we?

Project Hope Horse Welfare Victoria Inc (PHHWV) is a non-profit organisation committed to providing hope for Victorian equines through education, rehabilitation and advocacy.

PHHWV is a non-profit incorporated association. It is governed by a committee of management as per the Associations Incorporations Reform Act 2012 (Vic).

The Australian Taxation Office has registered PHHWV as a Charitable Institution that is Income Tax Exempt in addition to having Deductible Gift Recipient Status which means all donations over \$2 are tax deductible.

PHHWV is run by volunteers and is self funded through memberships, donations and fundraising activities.

PHHWV Mission & Goals

Throughout Victoria, whenever and wherever possible:

- To assist owners through education, assistance and advice to rehabilitate their own horses
- To provide emergency care, treatment and assistance to horses
- To rescue and rehabilitate any horse found abandoned, sick, injured or mistreated
- To educate the community on the plight of neglected horses
- To contribute to the development of improved government legislation and policy relating to the welfare of horses.

History of Project Hope Horse Welfare Victoria Inc.

It all started with a letter to *Rider* magazine in October 1976 from Val Collingwood, a keen horsewoman from Wallan in Victoria.

She had come across a severely neglected horse that was supposedly aged, however she soon discovered that he was in fact only three years old. Val named the horse "Hope". Despite her best efforts, he died three weeks later due to complications arising from a massive worm infestation. Hope's plight prompted Val to write to *Rider* magazine to share Hope's story and express her concern about the severity of the situation faced by other neglected equines. She put forward a proposal whereby horses in need could be rescued and rehabilitated. Readers of the magazine responded with offers of encouragement and support and Val proceeded to co-ordinate the scheme under the name of Project Hope Horse Rescue Australia, in memory of the young horse.

Over the years, the need for assistance grew and so did Project Hope. In 1993 the organisation became a registered incorporated association and changed its name to Project Hope Horse Welfare Victoria. In 2005 it became a registered charity, in addition to obtaining Gift Deduction Status from the ATO.

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Contact Us

Phone: 1300 881 606

Email: info@phhwv.org.au

www.phhwv.org.au

GPO Box 1991
MELBOURNE 3001

our committee



President
Kathryn Wren



Vice-President
Mark Dean (July 2021– February 2022)



Vice-President
Rhonda Petschel (March 2022 -present)



Secretary
Courtney Brockwell



Treasurer
Shirley McPherson



Horse Reports Coordinator
Noelle Vine



**Horse Database
Coordinator**
Anita Romleigh



**Horse Care
Coordinator**
Angela Smith



**Horse Liaison
Coordinator**
Toni Harris



**Newsletter
Coordinator**
Patricia Hartshorn

president's report

Having now established that Val Collingwood wrote to *Rider* magazine in October 1976 (as opposed to 1973), I note that Project Hope Horse Welfare Victoria is entering its 46th year. A year of growth and development, it has seen the refinement of our horse care processes and improved administrative procedures. Our mission to be a forerunner in the provision of equine welfare education is coming to fruition. Happily, we have enjoyed an increased presence at face-to-face events, as well as keeping up our online communications. This has all been possible as a result of the support from our membership and dedicated Committee and I wish to thank each and every person who has volunteered their time in some way or another to assist the organisation achieve its goals.

We have seen 66 horses reported to Project Hope Horse Welfare Victoria and 13 horses were surrendered. Noelle Vine, in her capacity of Horse Report Coordinator, bore witness to several particularly emotional and difficult situations, her handling of which is to be commended. There are 176 horses currently in care. Our membership dropped slightly to 383, as despite gaining new members, a number of existing members failed to renew.

Due to the hard work of the Committee, we managed to decrease expenditure and increase income in order to recover from the previous year, which saw a record loss. I am very pleased to report that the past financial year - which ran from 1 March 2021 to 28 February 2022 - saw a record turnover of just over \$176,000, well above the average of \$70,000 seen over the past decade.

The increased income is largely due to the receipt of three separate grants from the Animal Welfare Branch of the Department of Agriculture, KABE Equity Trustees and the Tucker Foundation respectively, as well as a very successful Winter Tax Appeal. Each of the grants is focussed on a specific area of Project Hope's work and will assist in the delivery of rehabilitation to horses in need and our equine welfare education services, as well as to support improvements to internal systems. I wish to thank Rhonda Petschel, Miriam Orwin, Julia Edwards and Sue Smith for their efforts in drafting the respective grant applications.

Annie Kesterton, of Two Views Equine, presented our first-ever Project Hope Webinar in October, which by all accounts was a resounding success. As described by one participant, "It was a very engaging deep dive into the psychology of 'confidence' for both horse and rider". Annie's time and efforts are greatly appreciated and are perhaps a reminder that some good things did evolve from the COVID lockdown, such as the increased use of Zoom.

In December, a Christmas Party was held at the Williamstown Pony Club and great fun was had by all who attended. Aside from enjoying an excellent BBQ lunch, the highlight of the day was the unmounted games, followed by the whip cracking demonstrations.

Project Manager Rhonda Petschel has been incredibly busy with the preparation and delivery of the Grassroots Project. January saw the Horse Representative Training Day at Majorca and the Horse Training Day conducted by Ian Shaw at Smythesdale. Dr Lesley Hawson presented at the Training Day and then again via Webinar in February. March saw the Farm World Expo at Lardner Park, where Project Hope had a stall over four days with the aim of raising awareness about the organisation.

For the first time, Project Hope attended the Central Victorian Equine Market at Lancefield in March and aside from recording high merchandise sales, our members were able to liaise with other organisations in the horse community, serving to spread the word about what we do.

Project Hope Horse Welfare Victoria again had a presence at the Seymour Alternative Farming Expo over three consecutive days in April. I thank all of the members who volunteered to run the stall, especially Toni Harris and Trish Hartshorn who took on the role of event coordinators. We were able to promote the organisation and educate the public about horse welfare issues, as well as fundraise through selling merchandise, raffle tickets and signing up new members.

...continued on next page

president's report

The seasonal newsletter, coordinated by Trish Hartshorn and produced by Mandy Macartney, has been outstanding in both presentation and content. Our social media presence grew with Meleane Kaufusi creating a Linked In page for Project Hope Horse Welfare Victoria. Both the general and members' Facebook pages proved to be very active once again with many informative as well as social posts. We are still working on Instagram and I welcome involvement from anyone who may be able to assist with this.

The past year saw the formation of a Governance Sub-Committee. This dedicated group of members were focussed on reviewing compliance with legislative requirements and ensuring that we are adhering to our ACNC responsibilities. One of the major outcomes from this was the drafting of the new Rules, which we hope to pass through a Special Resolution at the 2022 Annual General Meeting.

We have been very lucky in Victoria not to have experienced any natural disasters over the past year. Sadly, this was not the case for the flood-affected regions of New South Wales.

Rule 4.2 was specifically amended in 2013 to enable PHHWV to assist in natural disasters outside the state of Victoria. Accordingly, after making numerous enquiries about how to best assist, a donation of \$5,000 was made to the Byron Bay Equine Practice. Head Vet Dr Kevin Squire was able to utilise \$1,250 toward payment of medical supplies provided to horses suffering flood-related injuries and \$3,750 was transferred to the Grafton Equine Hospital where the staff and volunteers are treating numerous injured horses, many of which will require ongoing veterinary care. See page 13.

Whilst I will refrain from individually naming all of the incredible people who have made such a significant and meaningful contribution to Project Hope Horse Welfare Victoria over the past year, please accept this acknowledgement of your generosity and support. Without the efforts of our volunteers and enthusiasm of our members, we would not have marked the achievements that we have. May the coming year see Project Hope Horse Welfare Victoria continue to grow and consolidate its quest to provide hope for equines through education, rehabilitation and advocacy.

Kathryn Wren
President



PHHWV members Jasmine, Cara and Kerry, having successfully loaded PHHWV Echo onto the horse float.



PHHWV Midnight and PHHWV Chester with members Bruce Nichols and Toni Harris in Kilmore, Victoria.

secretary's report

After a hiatus of some years from active involvement whilst I became a new parent, I rejoined Committee to revisit Project Hope and make a contribution to the organisation administratively. I stepped in as Secretary and basically 'took over the reins' of a much improved, greatly developed role.

From 2016 - when I previously held the role of Secretary - to now, the amount of great work that Rhonda and Kathryn have put in is remarkable! A huge effort has gone into the Governance work to comply with all that the Australian Charities and Not-for-profits Commission (ACNC) requires of charitable organisations.

Project Hope has come such a long way.

Although the Secretary role is a Public Officer role, since the administrative processes have been reviewed and streamlined, and the Committee's work to support each other in improving how we function and our general effectiveness, it is definitely not as onerous a workload as what I remember.

As always working with Project Hope, I have learnt a lot in 12 months. Whilst I am no longer in Victoria, I am going to support Project Hope unofficially as it is such an amazing organisation.

Courtney Brockwell
Secretary

horse reports



HORSE REPORTS 2021

Of the 66 horse reports made to us in 2021;

- 51 were classed as 'advocacy', which means either there was nothing to report or advice was given
- 2 horses were euthanased
- 13 horses were surrendered, including 4 from one property and 2 each from 2 properties. One of these was a request from a local council to rehome a wandering pony that had been taken to the pound
- 14 people contacted the RSPCA for advice and were told to contact Project Hope
- We sent 5 reports on to the RSPCA for further action
- One case was handled by the Glenelg Shire and involved 6 horses
- We also had a lot of calls from people wanting help to rehome horses or seeking advice ranging from horses being abandoned on their land, to what to feed their old horse
- There are also several ongoing reports that we are aware of and are monitoring.

Noelle Vine
Horse Reports Coordinator

For the love of horses

In 2021 an Equine Rehabilitation grants program was offered through Animal Welfare Victoria, within the State Government's Department of Agriculture. It was exciting to see that the objectives of the grants program aligned closely with our own organisation's purposes, thereby providing an excellent opportunity for planning and possible financial support. It was even more exciting when our proposal 'Hope Horse Welfare' aka 'Grassroots' was successful.

The Hon. Mary-Anne Thomas MP, Minister for Agriculture and Regional Development, and Ms Michaela Settle MP, Member for Buninyong made the official presentation at the Woody Yaloak Equestrian Centre in Smythesdale on August 11th 2021. Project Hope Daisy was the star of the show, accompanied by her long-term paddock companion Banjo and Project Hope member and Long Term Carer Claire. Our President Kathryn braved the rain, along with several local Project Hope members.



PHHWV Daisy and Long Term Carer Claire and Mary-Anne Thomas, MP, Minister for Agriculture and Regional Development, State Government of Victoria.

Spanning two financial years, the project includes financial support for the rehabilitation of horses coming into our care, community activities to raise awareness regarding horse welfare and educational opportunities for horse owners. The Smythesdale/Majorca region in central Victoria and the Shire of Baw Baw in the east are our target areas.

The project has already provided wonderful opportunities for the rehabilitation of horses surrendered, particularly for the Short Term Carers. Beyond the direct financial support, it is providing educational opportunities focussed on nutrition and training.



President Kathryn thanking Jasmine, Rhonda & Dr. Lesley for presenting our Horse Representative's Training day.

Education is a very important organisational purpose and this grant provides great new opportunities to spread the word across the community. Equine science has expanded over the years and addresses every aspect of horse welfare: nutrition, health conditions, ethology, training and behavioural interactions with the environment, other animals and people. We are proud to have long-term members equine Veterinarian Dr Lesley Hawson and horsemanship educator Ian Shaw presenting information based on current equine science.

Dr Lesley Hawson is providing wonderful support with the planning and organisation of our education section of our website, plus presenting webinars and lectures on

- Managing the overweight horse
- Identifying a horse in trouble and
- Safety awareness training around horses

Ian Shaw is providing horse training days for horses that have experienced trauma. These training days are providing a great opportunity for horse owners to develop skills and knowledge to create a positive training environment that improves safety for horses and owners.

Our project is also providing an opportunity for data collection. We have a spreadsheet that is monitoring the rehabilitation of our horses, the impact of our educational and community activities on attendance, Horse Representatives across the State and membership. This data collection is a great contribution to the organisation.

We gratefully acknowledge the support of the State Government of Victoria.

Rhonda Petschel
Project Manager

Education & Advocacy

Project Hope Horse Welfare Victoria is an ambitious organisation. Not only do we rescue, rehabilitate and rehome horses in need, but we also have the additional aim of educating horse owners and the wider community about horse welfare.

Rhonda Petschel, also the recent Public Officer/Secretary of Project Hope, has spearheaded getting the horse welfare message out by instigating the Grassroots project. Happily, the State Government of Victoria has recognised the value of this work, enabling the Grassroots project to take root with a series of free workshops and opportunities for community education.



PHHWV Project Manager, Rhonda Petschel conducting a horse welfare training session with her horses.

Travelling around Victoria with her mare PHHWV Ava, who Rhonda has trained since taking her into Long Term Care at 7 months old, she has given many demonstrations and talks, as well as training new Horse Representatives across the State.



PHHWV Ava with Rhonda Petschel in regional Victoria.

grassroots project

3 FREE EVENTS FOR HORSE OWNERS



Hosted by Project Hope Horse Welfare Victoria and supported by the Victorian Government

Event 1: Horse Representative Training: *A Practical Approach to Horse Welfare*

Date: January 22nd 2022

Venue: Majorca Hall, Corner of Talbot Road and Galloways Road, Majorca (near Maryborough)

Time: 10 until 4 p.m.

If you find it difficult to drive past a horse in trouble then this session is for you. Project Hope Horse Welfare Victoria have been supporting horses in trouble and their owners for almost 50 years. This training explains a practical approach to addressing horse welfare for clubs and communities.

Registration: please email info@phhwv.org.au to register your place. Numbers will be limited to 15.

Postponement policy: The event will be postponed if the day is a Total Fire ban day in the region or above 33°.

Event 2: Horse Training Day: *Working with Horses that have Experienced Trauma*

Presenter: Ian Shaw

Date: 29th January 2022

Time: 9:30 - 3 p.m.

Venue: Woody Yaloak Equestrian Centre, Lords Road, Smythesdale (near Ballarat)

Do you have a horse that reacts every time you raise your arm, throw the lead rope, touch their ears or try to lift a hind hoof? This is the day for you. This training will give you practical tips on how to overcome your horse's fear.

Registration: please email info@phhwv.org.au or phone 1300 881 606 to register your place. There is a limit of 8 horses. Fence sitters welcome.

Postponement policy: The event will be postponed if the day is a Total Fire ban day in the region or above 33°.

Event 3: Presentation by equine vet Dr Lesley Hawson: *'The Overweight Horse'*

Date: Wednesday, 16th February at 7pm

Venue: Webinar online

This presentation will explain the current science on feeding our horses and how to manage their weight.

Registration: please email info@phhwv.org.au to register your place and you will be sent a link

We are looking forward to meeting you and welcome your queries and interest via email: info@phhwv.org.au or by phone 1300 881 606.









Mary-Anne Thomas, MP, Minister for Agriculture and Regional Development, State Government of Victoria with Michaela Settle, Member for Buninyong, at the presentation to Project Hope of the Animal Welfare Victoria grant.

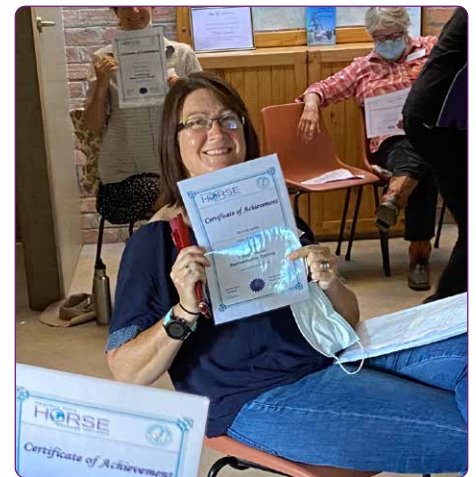
Horse Representative Training Day

On a hot windy day in central Victoria, participants learned about what is involved in becoming a Project Hope Horse Representative, with a lecture about feed from equine Vet Dr Lesley Hawson, and a visit to member Jasmine Samson's horse paddocks to practice making a body score assessment. We then got to peer down a microscope to understand how to do a faecal egg count of a horse's manure. Fascinating, hands-on knowledge!

PHHWV TRAINING OBJECTIVES

- Overview of PHHWV – purposes & procedures
- Legal overview
- Codes of practice
- Insurance
- Role of Horse Representatives
- Assessment of horses
- Managing the case outcomes
- Home check
- Support and self-care

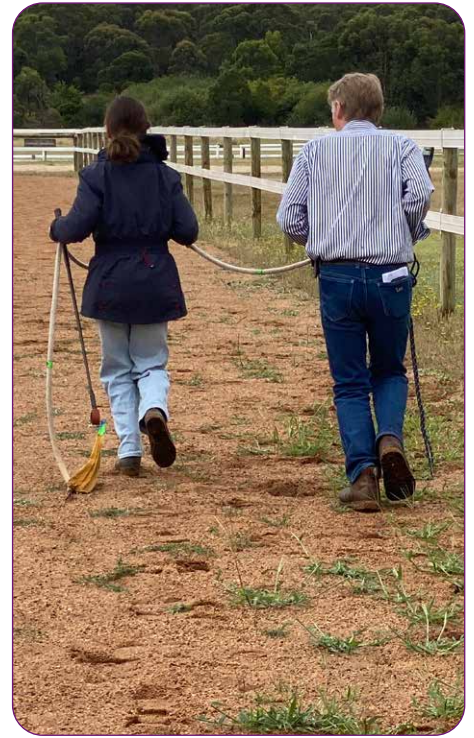
0 Very poor		<ul style="list-style-type: none"> • Very sunken rump • Deep cavity under tail • Skin tight over bones • Very prominent backbone and pelvis • Marked ewe neck
1 Poor		<ul style="list-style-type: none"> • Sunken rump • Cavity under tail • Ribs easily visible • Prominent backbone and croup • Ewe neck - narrow and slack
2 Moderate		<ul style="list-style-type: none"> • Flat rump either side of backbone • Ribs just visible • Narrow but firm neck • Backbone well covered
3 Good		<ul style="list-style-type: none"> • Rounded rump • Ribs just covered but easily felt • No crest, firm neck
4 Fat		<ul style="list-style-type: none"> • Rump well rounded • Gutter along back • Ribs and pelvis hard to feel • Slight crest
5 Very fat		<ul style="list-style-type: none"> • Very bulging rump • Deep gutter along back • Ribs buried • Marked crest • Fold and lumps of fat



Horse Training Day

grassroots project

A highly informative day in January 2022 at Smythesdale, Victoria. Horsemanship educator Ian Shaw worked with horses and their owners, young and older, to understand how to help create a calm, safe and understanding relationship. Ian worked hard all day, running to 'be the horse' to show exactly what he meant, and it was riveting to observe for both the fence sitters watching and participants, who commented on how much they had learned thanks to Ian's generosity of spirit and lifetime of experience with horses and teaching.



Events



PHHWV at the Central Victorian Equine Market, Lancefield.

We had a very successful day at the Central Victorian Equine Market held in Lancefield at the end of March. A lot of Project Hope merchandise was sold so our name can be seen everywhere. We received a number of donations and signed up a few new members. It was heartening to have so many people stopping to chat about our work. All in all a fun and productive day.

Tricia Hartshorn



Rhonda and Ava at Seymour Alternative Farming Expo.



PHHWV at the Seymour Alternative Farming Expo.



PHHWV Christmas Party 2021, Williamstown.

EQUINE BEHAVIOUR AND RESEARCH QUESTIONNAIRE E-BARQ: A CITIZEN SCIENCE PROJECT

To support Project Hope's long term contribution to improving horse welfare, we have signed up to this citizen science project: Equine Behaviour and Research Questionnaire, a University of Sydney study investigating how horse training and management interact with behaviour. We are proud to report we have received approval to join in the section for rescue, re-homing or adopter groups.

With this tool we can compare our horses' results and so:

1. See their strengths and weaknesses, which will assist us with training
2. Provide objective reporting to Long Term Carers.
3. If we find our horses have difficulties that we do not know how to address, we can seek support and education from other members who have expertise.
4. We can also repeat the questionnaire every 6 to 12 months to monitor change in the horse's behaviour. This will give us objective feedback on training and will showcase the wonderful work done by our Project Hope volunteers.

We need a minimum of ten potential group members who we will recruit over the year.

PH Ava has been signed up to start the process.

Sign up via <https://e-barq.com/> and then on your E-Barq membership page add the Group Code: GRH7309.

This is a wonderful opportunity to advance horse welfare, for Project Hope and for all horse owners in Australia.

nsw flood
disaster

As mentioned in the President's report. PHHWV provided funds to help horses that were affected during the 2022 flooding disaster in northern NSW. Below is a letter received from Dr. Kevin Squire, Byron Bay Equine Clinic.

Dear Kathryn and Rhonda,

Once again thank you for your wonderful donation as you can see below I'm starting to itemize where your money has been distributed.

1. Today \$3,750 of your \$5,000 donation has been transferred to the Grafton Equine Hospital of Dr Oliver Liyou. He and his staff and volunteers have taken in many of the injured horses that needed ongoing veterinary care involving large ongoing costs. We will detail some of this to you shortly. They have a Gofundme page and have many volunteers helping with the costs of rescuing and saving these horses. The remaining \$1,250 has been distributed as set out below by my practice.

2. Kate is the owner of Zephyr Horses Byron Bay. She was one of the first volunteers to rush down to the flood area to help save and rescue horses. Her work actually was quite dangerous involving a lot of Transport through flooded areas in small boats and rescuing horses that were in a lot of trouble. Her initial work that the supplies listed below contributed to were to save about 40 or 50 horses in the first four or five days.

After that as the flood waters receded other veterinarians and Volunteers could get into the area and we estimate that between 400 and 500 horses were eventually rescued examined and treated by multiple veterinarians and volunteers. *Supplies from Byron Bay Equine Practice included;*

- 8 bottles of Ceftiofur (antibiotic)
- 2 large bottles of Penicillin
- 2 Large tubs of Phenylbutazone (Bute)
- 60 Satchets of Bute
- Multiple Boxes of Elastoplast, Vetwrap, cotton wool and needles and syringes
- 2 bottles of colic treatments (Buscopan and Flunixin)
- 1 bottle each of antihistamine and Cortisone
- 1.5 kg of Trimidine antibiotic Powder

All of this was dispensed under emergency animal welfare requirements and I kept in touch with Kate throughout the treatment of these first 40 or so horses. My practice was happy to donate \$1,022 to these costs. There was also a refund of \$250 for a flood affected euthanasia see the enclosed letter from the owner.



Dr Kevin Squire - Equine Vet.

So \$1,250 of your donation went to these supplies and to the very sad euthanasia. (See letter below).

3. The remainder of the donation of \$3,750 was sent to the Grafton horse hospital and I will give you details of some of their very large expenses that your money was used to help for in my next email.

If you have any questions or further request from us please do not hesitate to get in touch. Your donation has been incredibly helpful and we are very grateful for it.

Dr. Kevin Squire
Principal Veterinarian
Byron Bay Equine Practice

Dear Dr. Squire,

Could you please pass on my gratitude to the members of Project Hope Horse Welfare Victoria for their assistance with the recent flood disaster? Which among others also took the life of my horse Tom.

Tom was a 22 year old thoroughbred and the floods had caused a serious infection in his off hind leg. Tom's paddock flooded and he went down in the flood water. We tried with our vet attending to save his life, but it became clear after about 24 hours that it was hopeless.

I loved that horse so much and I was devastated when we had to put him to sleep. Our vet has told me that you have donated some money to the veterinary practices up here which are dealing with the fallout from the floods, to help with the cost of this disaster.

I am struggling to pay my account for Tom, but our vet has told me that \$250 of your donation will be applied to my costs. I am extremely grateful and thankful for your help and understanding of the magnitude of the disaster we have been through and the detrimental effect it has had on so many animals and their owners.

So once again thank you so very, very much and I mean that from the bottom of my heart.

Regards,
Tom's Owner

horses in our care

Abbi	Dillon	Lou Lou	Sadie
Abella	DJ	Louis	Sammy
Alex	Doc	Lucky Mouse	Sapphire
Ally	DOCK	Ludi	Scamp
Amie	Dylan	Luna	Scooby
Angel	Dynamite	Maggie May	Shadow
Angus	Easy	Mary	Shakisma
Applejack	Echo	Marylou	Sharnie
Athenrai	Ella	Matilda	Sizzle
Aurelia	Ernie	MIA	Snip
Ava	Fanta	Mickey	Sonny
Axel	Fergie	Midnight	Spike
Axl	Ferguson	Miles	Star Jazmyn
Banjo II	Flicka	Milo	Star1
Barney	Flukey	Mimi	Star2
Beamer	Frankie II	Miss Mary	Stella
Beau	Fred	Molly Mule	Suede
Bella	Freddie	Molly	Sultan
Belle	Free Spirit	Neddy	Sunday
Bellebutton	Frodo Hest	Nikita	Sweet Honesty
Bentley	Gambian	Nugget	Syd
Bert	Gemma	Olivia	Teak
Billie	Gina Hanover	Opal	Teddy
Birch	Ginger	Paris II	Ted-E Bear
Blaze	Gingernuts	Patches	Thatcher
Blinky Bill	Goose	Peanut	Tia
Boss	Gunslinger	Peg	Tiny
Bruce	Gypsy	Penny	Tommy Lee
Buck	Hank	Perri	Torah
Bunny	Harmony	Perry	Torry
Campaspe	Harry	Phillippe	V8
Candy	Honey	Pirate	William
Captain Hook	Honey II	Pocahontas	Winston
Caramel	Hunter	Pocket	Xena
Casper	Ivanna	Presto	Zack
Caviar	Jack IV	Princess	Zanda
Charcoal	Jane	Rain	
Charlie Brown	Jasper	Rascal	
Cisco	Jet	Redmond	
Cloud	Jill	Red	
Connie	Joey	Renni	
Cressy	Junior	Ripple	
Crumpet	Katie	Romeo	
Daisy	Lady	Rosie	
Dakota	Larissa	Roux	
Dark Army	Licorice	Rozie	
Destiny	Lilly	Sabrina	
Dexter			



PHHWW Hank



PHHWW Crumpet



PHHWW Ted

horses homed

Transfer of Ownership of PHHWV Horses 2021-2022

Once a horse has been in satisfactory Long Term Care for 5 years, the owner can apply to take legal ownership of the horse.



PHHWV Jack II



PHHWV Daphney



PHHWV Zanda



PHHWV Lulu



PHHWV Bailey



PHHWV Bart



PHHWV Samson

horses farewelled



PHHW Quizzy



PHHW Aussie



PHHW Leeroy



PHHW Banjo AKA Gringo



PHHW Old Bobby



PHHW Scotty



PHHW Rafiq

treasurer's report

Thank Goodness the 'annus horribilis' of last year has been overturned into a Brilliant one this financial year.

We have been very fortunate to receive three grants:

- A Victorian State Government grant for \$55,000 to help with direct expenses incurred by horses in Short Term Care, as well as for community Education and for staging Events.
- KABE \$20,000 for Internal Capacity Building
- The Tucker Foundation \$11,500 for emergency relief
- Along with two very successful appeals raising \$35,151

We also received some amazing donations ranging from \$5 through to \$15,000. We can never say thank you enough for these donations.

As can be seen from the Profit and Loss comparison, we have bounced back from a minus 24.5% last year to a resounding plus of 81%.

We continued to have requests from a number of people asking for assistance with feed and vet fees, etc. Each of these was assessed and put to Committee for approval. As the past year has been a very difficult year for some people, we have had members asking for help, which we have provided where possible, so that they can continue to keep the horses in their capable care.

Whilst unable to attend the usual events, we haven't had the personal contact for fundraising as we would normally, but the "behind the scenes" workings have been phenomenal.

Overall, an exceptional year.

Many thanks to SO many people for making this possible in order for Project Hope to continue doing what it does best.

Shirley McPherson
Treasurer



PHHWW Samson

KRAMMERS ACCOUNTANTS

PUBLIC ACCOUNTANTS

ABN: 17 510 441 635

All correspondence to:

Box 342, Essendon, Vic 3040

Email: wkrammer@bigpond.net.au

Essendon: Suite 7, 2nd Floor, 902 Mt Alexander Road, Essendon, 3040 - Tel: (03) 9326 0211
Romsey: 106a Main Street, Romsey, 3434 - Tel: (03) 5429 5477

WK:mt

15 March 2022

The Members
Project Hope Horse Welfare Victoria

The financial statements for the year ended 28th February 2022 were extracted from the financial accounting system entered by your Treasurer. We have been reviewing the entries made throughout the year in conjunction with the preparation of quarterly BAS returns.

The ultimate responsibility for the accuracy of the figures rests with the Board. I have not carried out a full audit of the figures so cannot completely vouch for the correctness of them but have made a review of their contents and believe them to be materially correct and they present a true picture of the operations for the year.

Yours faithfully,
KRAMMERS ACCOUNTANTS

per:



W.F. KRAMMER FIPA

Project Hope Horse Welfare Victoria Inc Balance Sheet Prev Year Comparison As of February 28, 2022

	Feb 28, 22	Feb 28, 21	\$ Change	% Change
ASSETS				
Current Assets				
Chequing/Savings				
Bank - BBL Term Deposit #1.	41,916.46	41,359.19	557.27	1.40%
Bank - Bunderra Foundation	0.11	0.00	0.11	100.0%
Bank - Grassroots	33,240.14	0.00	33,240.14	100.0%
Bank - KABE Equity Trusees	12,110.65	0.00	12,110.65	100.0%
Bank - Tucker Foundation	11,500.00	0.00	11,500.00	100.0%
Bank - WBC Debit Card Account	416.02	0.00	416.02	100.0%
Bank - WBC Gift Account	1,120.23	749.03	371.20	49.60%
Bank - WBC Main Account	130,510.45	83,342.34	47,168.11	56.60%
Total Chequing/Savings	230,814.06	125,450.56	105,363.50	84.0%
Accounts Receivable				
Accounts Receivable	-141.00	-96.00	-45.00	-46.90%
Total Accounts Receivable	-141.00	-96.00	-45.00	-46.90%
Other Current Assets				
12000 · Undeposited Funds	400.90	265.00	135.90	51.30%
15000 · Inventory	5,274.40	5,274.40	0.00	0.0%
Total Other Current Assets	5,675.30	5,539.40	135.90	2.50%
Total Current Assets	236,348.36	130,893.96	105,454.40	80.60%
Fixed Assets				
13000 · Equipment at cost	6,749.00	6,749.00	0.00	0.0%
13100 · Less accumulated depreciation	-6,749.00	-6,749.00	0.00	0.0%
Total Fixed Assets	0.00	0.00	0.00	0.0%
TOTAL ASSETS	236,348.36	130,893.96	105,454.40	80.60%
LIABILITIES				
Current Liabilities				
Accounts Payable				
Accounts Payable	-1.30	-1.20	-0.10	-8.30%
Total Accounts Payable	-1.30	-1.20	-0.10	-8.30%
Other Current Liabilities				
Tax Payable	-1,989.61	-846.57	-1,143.04	-135.0%
Total Other Current Liabilities	-1,989.61	-846.57	-1,143.04	-135.0%
Total Current Liabilities	-1,990.91	-847.77	-1,143.14	-134.80%
TOTAL LIABILITIES	-1,990.91	-847.77	-1,143.14	-134.80%
NET ASSETS	238,339.27	131,741.73	106,597.54	80.90%
EQUITY				
Opening Bal Equity	111,352.14	111,352.14	0.00	0.0%
Opening balance equity	-0.60	-0.60	0.00	0.0%
Retained Earnings	20,390.19	63,188.16	-42,797.97	-67.70%
Net Income	106,597.54	-42,797.97	149,395.51	349.10%
TOTAL EQUITY	238,339.27	131,741.73	106,597.54	80.90%

Project Hope Horse Welfare Victoria Inc
Balance Sheet
 As of February 28, 2022

	<u>Feb 28, 22</u>
ASSETS	
Current Assets	
Chequing/Savings	
Bank - BBL Term Deposit #1.	41,916.46
Bank - Bunderra Foundation	0.11
Bank - Grassroots	33,240.14
Bank - KABE Equity Trusees	12,110.65
Bank - Tucker Foundation	11,500.00
Bank - WBC Debit Card Account	416.02
Bank - WBC Gift Account	1,120.23
Bank - WBC Main Account	130,510.45
Total Chequing/Savings	<u>230,814.06</u>
Accounts Receivable	
Accounts Receivable	-141.00
Total Accounts Receivable	<u>-141.00</u>
Other Current Assets	
12000 · Undeposited Funds	400.90
15000 · Inventory	5,274.40
Total Other Current Assets	<u>5,675.30</u>
Total Current Assets	<u>236,348.36</u>
Fixed Assets	
13000 · Equipment at cost	6,749.00
13100 · Less accumulated depreciation	-6,749.00
Total Fixed Assets	<u>0.00</u>
TOTAL ASSETS	<u>236,348.36</u>
LIABILITIES	
Current Liabilities	
Accounts Payable	
Accounts Payable	-1.30
Total Accounts Payable	<u>-1.30</u>
Other Current Liabilities	
Tax Payable	-1,989.61
Total Other Current Liabilities	<u>-1,989.61</u>
Total Current Liabilities	<u>-1,990.91</u>
TOTAL LIABILITIES	<u>-1,990.91</u>
NET ASSETS	<u>238,339.27</u>
EQUITY	
Opening Bal Equity	111,352.14
Opening balance equity	-0.60
Retained Earnings	20,390.19
Net Income	106,597.54
TOTAL EQUITY	<u>238,339.27</u>

Project Hope Horse Welfare Victoria Inc
Profit & Loss
 March 2021 through February 2022

	Mar 21 - Feb 22
Ordinary Income/Expense	
Income	
Donations & Bequests	
Appeal Donation	35,151.14
Bequests	800.00
Donation Boxes	648.45
Donation for Molly The Mule	100.00
General Donation	25,837.79
Member Donation	9,471.53
Periodic Donation	884.56
Donations & Bequests - Other	200.00
Total Donations & Bequests	<u>73,093.47</u>
Fundraising	
Raffle	821.00
Fundraising - Other	5.00
Total Fundraising	<u>826.00</u>
Grants	
Grant Monies Received	81,450.00
Total Grants	<u>81,450.00</u>
Interest Received	557.27
Memberships	17,744.62
Merchandise Sales	2,444.99
Total Income	<u>176,116.35</u>
Gross Profit	176,116.35
Expense	
Accountancy Fees	1,185.45
Admin Travel Reimbursement	40.92
Bank Charges	
Merchant Fee	528.69
Online Transaction Fee	144.01
Total Bank Charges	<u>672.70</u>
Consultant	7,360.00
Float Registration	61.40
Fundraising Costs	1,000.00
Google data storage	62.45
Graphic Design	3,180.00
Insurance	
Cyber Event Protection	704.55
Farm Motor Insurance - Float	136.36
Management Liability Insurance	1,977.27
Personal Accident Insurance	795.45
Public Liability Insurance	2,181.82
Insurance - Other	568.55
Total Insurance	<u>6,364.00</u>
Membership Subscriptions	128.19
Merchandise Costs	1,412.35
Miscellaneous Admin Expense	1,553.67
PayPal Expenses	190.06
Phone / Internet	
Phone - Mobile	643.95
Phone - Priority 1300 Service	1,319.76
Total Phone / Internet	<u>1,963.71</u>
Post Box Rental	279.75
Postage	792.42
Printing	937.13
Repairs & Maintenance	2,010.00
Software Costs	1,454.55
Stationery	180.70
Storage Unit	2,072.76
Venue Hire & Catering	1,495.29

Project Hope Horse Welfare Victoria Inc

Profit & Loss

March 2021 through February 2022

	Mar 21 - Feb 22
Web	
Web Hosting	1,725.45
Total Web	1,725.45
66900 · Reconciliation Discrepancies	1.00
Total Expense	36,123.95
Net Ordinary Income	139,992.40
Other Income/Expense	
Other Expense	
Chiropractor-other Alternative	903.64
Dentist	2,258.92
Euthanasia	371.64
Farrier	2,778.06
Feed	7,454.36
General Horse Expenses	848.94
Horse Training	5,064.10
Horse Transport Costs	3,115.91
Vet Fees	
Microchip Implant	80.00
Vet Fees - Other	9,829.61
Total Vet Fees	9,909.61
Wormer and Medication	689.68
Total Other Expense	33,394.86
Net Other Income	-33,394.86
Net Income	106,597.54

2021-2022

Project Hope Horse Welfare Victoria Inc
Profit & Loss
 March 2020 through February 2021

	<u>Mar 20 - Feb 21</u>
Ordinary Income/Expense	
Income	
Donations & Bequests	
Appeal Donation	100.00
Bequests	68.69
Donation Boxes	448.10
General Donation	14,012.28
Member Donation	12,559.65
Periodic Donation	443.58
Donations & Bequests - Other	100.00
Total Donations & Bequests	27,732.30
Interest Received	986.40
Memberships	13,459.39
Merchandise Sales	1,673.68
Total Income	43,851.77
Gross Profit	43,851.77
Expense	
Accountancy Fees	339.08
Admin Travel Reimbursement	455.58
Bank Charges	
Merchant Fee	494.48
Online Transaction Fee	2.43
Bank Charges - Other	47.37
Total Bank Charges	544.28
Google data storage	74.94
Insurance	
Cyber Event Protection	681.82
Farm Motor Insurance - Float	90.91
Management Liability Insurance	1,956.05
Personal Accident Insurance	772.73
Public Liability Insurance	2,518.18
Total Insurance	6,019.69
Merchandise Costs	1.98
PayPal Expenses	131.31
Phone / Internet	
Phone - Directory Charges	171.43
Phone - Mobile	682.87
Phone - Priority 1300 Service	1,354.17
Total Phone / Internet	2,208.47
Post Box Rental	279.09
Postage	823.64
Software Costs	1,488.08
Stationery	259.76
Storage Unit	2,245.47
Venue Hire & Catering	753.64
Web	
Web Design	194.61
Web Hosting	1,898.18
Web Maintenance / Updating	381.02
Web Training	60.00
Total Web	2,533.81
66900 - Reconciliation Discrepancies	-1.20
Total Expense	18,157.62
Net Ordinary Income	25,694.15

Project Hope Horse Welfare Victoria Inc
Profit & Loss
 March 2020 through February 2021

	<u>Mar 20 - Feb 21</u>
Other Income/Expense	
Other Expense	
Chiropractor-other Alternative	1,620.84
Dentist	2,521.59
Disaster Relief	-94.00
Euthanasia	483.00
Farrier	2,190.88
Feed	8,991.38
General Horse Expenses	2,329.05
Horse Training	7,117.90
Horse Transport Costs	4,838.55
Vet Fees	
Microchip Implant	193.64
Vet Fees - Other	36,626.45
Total Vet Fees	<u>36,820.09</u>
Wormer and Medication	<u>1,672.84</u>
Total Other Expense	<u>68,492.12</u>
Net Other Income	<u>-68,492.12</u>
Net Income	<u><u>-42,797.97</u></u>

Thank you to the generous sponsors of our 2022 raffle:

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- Perry's Stockfeed and Saddlery, Kyneton
- Tooborac Hotel & Brewery
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We wish to acknowledge the office assistance given by Mark Gepp MP, Member for Northern Victoria.



We thank Mary-Anne Thomas MP for her continued support in printing our newsletter from her electoral office in Gisborne.

Mary-Anne Thomas
Member for Macedon and Minister for Agriculture and Regional Development, State Government of Victoria

